



EnGenDER - Quarterly Reporting

The attached sheets represent the progress towards results, upcoming milestones, challenges, risks, communications and beneficiary information for the quarter:

quarter year
Jul-Sep 2020

Guide

Project Info - provides general project information

Outcome - progress towards Outcome targets (to be completed by PMU)

Output worksheets - Outputs 1111 - 1212 - represents each Output and shows progress towards results (9 tabs); to be completed by PMU, all COs and IPs

Project Management - to be completed by PMU (in some cases also COs where applicable)

Procurement - to be completed by PMU and COs as needed

IP Expenditure - to be completed by IPs - UN Women; CDEMA and WFP

CO Expenditure - to be completed by COs

Expenditure Report - Sheet shows budget against actual expenditure and per donor expenditure and budget projects for next quarter

Country Activities - to be completed by IPs - UN Women; CDEMA; WFP

Upcoming Events - to be completed by all

Risk log - Update on all related project risks (to be completed by all)

Comms-Visibility - Provides links to all communications products and media links regarding the project

Stakeholder/Beneficiary Info - Detailed information on stakeholders/beneficiaries (to be completed by all)

Lessons Learned - Outlines project lessons learned for better coordination efforts (to be completed by all)

Upcoming Activities - Outlines specific upcoming activities for donors

Photos - Photos of related events and activities (with labels)

Country Codes

ANT - Antigua	DMA - Dominica	GUY - Guyana	SLU - St. Lucia	SUR - Suriname
BLZ - Belize	GRN - Grenada	JAM - Jamaica	SVG - St Vincent	

UN Women

Please go to the following tabs to complete:

Output 1111; Output 1121; Output 1123; Output 1211

Also complete: Country Activities; Upcoming Events; IP Expenditure

Update: Risk log; Comms-Visibility; Beneficiary Info and Lessons Learned

CLICK ON APPLICABLE COLOUR CODE IN SHEETS FOR MORE INSTRUCTIONS

CDEMA

Please go to the following tabs to complete:

Output 1122; Output 1123; Output 1124

Also complete: Country Activities; Upcoming Events; IP Expenditure

Update: Risk log; Comms-Visibility; Beneficiary Info and Lessons Learned

CLICK ON APPLICABLE COLOUR CODE IN SHEETS FOR MORE INSTRUCTIONS

WFP

Please go to the following tab to complete:

Output 1123

Also complete: Country Activities; Upcoming Events; IP Expenditure

Update: Risk log; Comms-Visibility; Beneficiary Info and Lessons Learned

CLICK ON APPLICABLE COLOUR CODE IN SHEETS FOR MORE INSTRUCTIONS

UNDP Country Offices

Please see instructions on each worksheet for completion of report

Also complete: Upcoming Events; COs Expenditure

Update: Risk log; Comms-Visibility; Beneficiary Info and Lessons Learned

CLICK ON APPLICABLE COLOUR CODE FOR MORE INSTRUCTIONS



PROJECT INFORMATION

Project ID / Output ID	00104558 / 00102522
Full Project Title:	Enabling Gender-Responsive Disaster Recovery, Climate and Environmental Resilience in the Caribbean (EnGenDER)
Reporting Date:	31/12/2020
Project Start Date	01/03/2019
Completion date	25/03/2023
Total Project Fund:	Total: 15,300,000.00 Canada (GAC): 11,310,000.00 UK (DFID): 3,990,000.00
Implementing Partners:	World Food Programme CDEMA UN Women
Donor/s	Government of Canada United Kingdom

Output 1111 Technical support provided on gender equality policy mainstreaming to agencies with responsibility for development and implementation of gender-responsive and inclusive NAPs and NAMAs

Indicators	BASELINE		2020 Annual Target 2019+2020	Results	Quarter Milestone	Expected Milestone (for next quarter)
	Value	Year				
Number of gender equality mainstreaming training workshops for technical and senior-level Government personnel, NGOs and private sector completed	0	2018	3 regional/sub-regional workshops	1	No workshops scheduled for Q3.	No workshop scheduled for Q4. A follow up survey on the application of training principles received in Q2.
Number of sector-level NAPs and NAMA action plans produced with explicit gender-equality and poverty reduction outcomes, impact indicators and targets	0	2018	7	0		
Number of reports generated using gender-responsive data from operationalised MRV frameworks	0	2018	25	0	Deferred. This is to be revised	
Q2 Budget						
Q2 Actual Expenditure						

Activity Description	Activity Planned Deliverables (for Quarter)	Performance				Challenges / Lessons Learned
		Status of Activity	Status Update	Status Details - Implementing Partners	Status Details - Countries	
1111.1 Training on sector-level gender equality mainstreaming to technical and senior-level personnel in priority sectors	Review and update of material and methodology Finalise all planning and national coordination for workshops	Completed		Training workshop completed in June 2020. This was implemented in consultation with all countries. Taken into consideration ongoing travel restrictions, in country national workshops are not possible at this time.	Countries indicated their inability to participate in more than 1 virtual training, taking into consideration their in-country work demands of COVID-19 response and the 2020 Hurricane Season.	Conflicting demands due to hazard impacts, travel restrictions.
1111.2 Gender-responsive data collection and research for development of evidence-based sector plans	RFI completed. TOR finalised and ready for publication	On track/Ongoing	Inception report – revised and finalised based on comments from the UNDP team and submitted for approval on September 21. Desk review and Consultation Report (due 28th October) – The CANARI team has begun compiling key documents, including national and sectoral policies/plans and existing gender and vulnerability assessments, for all nine project countries to support a comprehensive desk review. Stakeholder consultations – The CANARI team is conducting stakeholder mapping based on its current contacts database and compiled documents to guide stakeholder consultations for the baseline analysis. Gender-based vulnerability and capacity assessment (VCA) – The CANARI team, led by the Climate Change Specialist, has begun to source data from regional climate models (e.g. PRECIS) to support the VCA.		Coordination meetings held with country focal points for all nine project countries from September 14-24 to introduce them to the CANARI team and refine the approach and methodology for the baseline analysis	Successful implementation of this activity is primarily based on meaningful and coordinated collaboration and engagement with key stakeholders which generated commitment, motivate ownership and successful coordination and implementation.
1111.3 Develop budgeted gender responsive and inclusive sectoral level action plans and M&E for NAPs and NAMAs in priority sectors in 9 Caribbean countries, among vulnerable women and other socio-economically marginalised groups	Ensure all countries have selected the sectors for intervention Ensure the National Decision	On track/Ongoing	Terms of Reference for 4 countries have been advertised related to the implementation of this activity. The Terms of Reference for two other countries are being reviewed and validated by the country counterparts. Country counterparts have been included as observers in the Technical and Financial phase of this activity. Contractual Process to commence in November.	Review of UNDP TORs on the development of SASAPs TOR for the development of a Guidance Document drafted. To be advertised by 23 October 2020.	Sur- Consultations conducted with main stakeholders including the government. Draft TOR to be shared with stakeholders. Jam- Consultations held with Government counterparts in Transport, Draft TOR shared. RFI to be issued	
1111.4 Strengthen/develop MRV systems and associated capacities for gender-responsive monitoring and reporting on climate action	This has been put on hold due to the work of the World Bank in this area					
** Traffic light indicates progress against 1) targets (as under Indicators) and 2) against planned deliverables for activities <i>Green (Completed), Yellow (On track/Ongoing), Gold (Delayed but progressing), Red (Not started/Deferred)</i>						

Output 1112 Gender-responsive and inclusive NAP and NAMA priority interventions implemented in target sectors in collaboration with state and non-state sectoral actors

Indicators	BASELINE		2020 Annual Target 2019+2020	Results	Quarter Milestone	Expected Milestone (for next quarter)
	Value	Year				
Number of gender-responsive, sector-level NAPs and NAMAs action plans under implementation	0	2018	1		This should be deferred to 2021	
Average percentage of direct beneficiaries of NAP and NAMA interventions that are women, disaggregated by age (and other factors if available e.g. PWDs, income)	0	2018	100		This should be deferred to 2021	
Cumulative reduction in/avoided GHG emissions from implemented activities	0	2018			This is to be revised	

Q2 Budget
Q2 Actual Expenditure

Activity Description	Activity Planned Deliverables (for Quarter)	Performance				Challenges/ Lessons Learned
		Status of Activity	Status Update	Status Details - Implementing Partners	Status Details -Countries	
1112.1 Demand-driven financing for the implementation of gender-responsive NAP and NAMA-related actions		Not started/Deferred			Sur- Uploading of the Suriname NAMA to the UNFCCC website in progress. Documents to be reviewed by the Government.	
1112.2 Targeted value added support to countries in leveraging climate funds with a focus on accessing resources to support gender equality and inclusiveness in climate change adaptation /mitigation.	Finalisation of Offer of Complementary Funding	On track/Ongoing	Strategic and productive collaboration and engagement with country counterparts have contributed to the successful finalisation of all implementation plans. Implementation arrangements for example LOAs with country counterparts have been finalised. Online dynamic reporting requirements have been initiated and continuous monitoring is ongoing and gaps for technical support are identified and filled.		GUY - Revised proposal was approved. Official implementation template shared with OCC (Aug 11). Implementation template was filled and revised based on feedback from PMU. FACE form of implementation template not completed, awaiting training on such. Three Letter of Agreements have been signed with Antigua and Barbuda, Saint Vincent and the Grenadines and Saint Lucia. The Letter for Agreement for Dominica is currently being signed.	The innovative approach to the planning and execution of this activity supported successful implementation, which sets an exemplary pattern for other activities to follow.
** Traffic light indicates progress against 1) targets (as under Indicators) and 2) against planned deliverables for activities Green (Completed), Yellow (On track/Ongoing), Gold (Delayed but progressing), Red (Not started/Deferred)						

Output 1121 Technical support provided to gender machineries for a detailed analysis of gender inequality of climate risk and its associated costs in the Caribbean to inform decision-making

Indicators	BASELINE			Results	Quarter Milestone	Expected Milestone (for next quarter)
	Value	Year	2020 Annual Target 2019+2020			
Number of stakeholder consultations	0	2018	30	0	No stakeholder consultations scheduled for Q3	13 Stakeholder consultations scheduled for Q4
Number of completed gender inequality of risk reports and policy briefs	0	2018	18	0	None scheduled for Q3	
Number of advocacy and training activities undertaken using gender-sensitive data	0	2018	15	Ac	Activity scheduled for 2021	Activity schedule for 2021
Q2 Budget						
Q2 Actual Expenditure						

Activity Description	Activity Planned Deliverables (for Quarter)	Performance				Challenges/ Lessons Learned
		Status of Activity	Status Update	Status Details - Implementing Partners	Status Details -Countries	
1121.1 Undertake country-level comprehensive reviews on the gender inequality of disaster and climate risk including a review of the cost of inaction as well as a mapping of gender differentiated coping and adaptive capacities for key vulnerable groups and key sectors	Develop and Advertise TORs	Completed	6 Individual Consultants hired for 6 Consultancies in Antigua and Barbuda, Belize, Dominica, Guyana, Saint Vincent and the Grenadines and Suriname. The Consultancies should be completed in Q4. Deliverable 1 - Inception Report/Methodology submitted for all countries thus far, with the exception of Dominica.	UNDP and Country Stakeholders provided feedback on Deliverable 1. Possible collaboration with UNDP's Consultant -CANARI on Gender Baseline Analysis		
1121.2. Produce a series of infographics, key data charts and targeted policy briefs on the gender inequality of disaster and climate risk in the Caribbean.	To start in Q3	Not started/Deferred				
1121.3 Conduct sensitisation and training sessions on the results of gender inequality of risk study and how to measure the gender dimension of risk on an ongoing basis through existing tools.	Deferred to 2021	Not started/Deferred				
** Traffic light indicates progress against 1) targets (as under Indicators) and 2) against planned deliverables for activities <i>Green (Completed), Yellow (On track/Ongoing), Gold (Delayed but progressing), Red (Not started/Deferred)</i>						

Output 1122 Technical assistance provided to CDEMA to significantly enhance gender-responsive resilient recovery approaches and solutions in the Model National Recovery Framework

Indicators	BASELINE		2020 Annual Target 2019+2020	Results	Quarter Milestone	Expected Milestone (for next quarter)
	Value	Year				
Completed update of national model recovery framework	0	2018	1	0	Request for proposal re-advertised	Contract negotiation & sign off
Q3 Budget	0					
Q3 Actual Expenditure						

Activity Description	Activity Planned Deliverables (for Quarter)	Performance				Challenges/ Lessons Learned
		Status of Activity	Status Update	Status Details - Implementing Partners	Status Details -Countries	
1122.1 Review and update the CDEMA Model National Recovery Framework to enhance gender-responsive resilient recovery approaches and solutions, including templates and guidance for M&E and accountability mechanisms and checklists	Development of TOR Re-Issue RFP	Delayed but progressing	RFP close 2 October 2020	A first request for proposal failed to gather proposals and was readvertised in September 2020		This RFP had previously failed to attract a suitable consultant and hence interest has to be generated
1122.2 Regional meeting to review and endorse the revised/updated Model Recovery Framework and related action plan		Not started/Deferred				
** Traffic light indicates progress against 1) targets (as under Indicators) and 2) against planned deliverables for activities <i>Green (Completed), Yellow (On track/Ongoing), Gold (Delayed but progressing), Red (Not started/Deferred)</i>						

Output 1123 Training and systems development or strengthening for gender-responsive and inclusive recovery provided to national agencies with responsibilities in recovery in select countries

Indicators	BASELINE		2020 Annual Target	Results	Quarter Milestone	Expected Milestone (for next quarter)
	Value	Year				
			2019+2020			
Number of national recovery capacity assessments completed	6	2018	6	0	Delivery of CDM Audit Tool with focus on Recovery RFP for Review of Recovery Experiences launched Consultation with UWI Review of COVID-19 Recovery Approaches in CDEMA Participating States	Data collection (Recovery) in 7 countries Inception Meeting -Review of Recovery Experiences Inception Meeting with UWI re Review of COVID-19 Recovery Approaches in CDEMA Participating States
Number of countries with recovery frameworks and systems in place utilising sex, age and disability disaggregated data and gender analysis (SP 1.3.1.1)	0	2018	2	0		
Number of national personnel across sectors/agencies trained in applying/using resilient recovery systems, disaggregated by sex	0	2018	60, 60	0		
Number of shock responsiveness analyses of social protection systems completed	1	2018	5	5	N/A	
Percentage of high priority actions implemented	0	2018	5	1	Support to Dominica with the digitization of the registration and targeting process for national social protection.	Support to reconciliation process that accompanies manual payments.
Q3 Budget	89750					
Q2 Actual Expenditure						

Activity Description	Activity Planned Deliverables (for Quarter)	Performance				Challenges/ Lessons Learned
		Status of Activity	Status Update	Status Details - Implementing Partners	Status Details -Countries	
1123.1 Assess the operational and technical capacity of existing national institutional mechanisms and regulatory frameworks for gender-responsive recovery in selected countries (update CDM Audit Tool, in-country review and analysis of past and current experiences e.g. Grenada ARD, Dominica CREAD, BVI RDA) (also to contribute to 1124.1)	Update CDM Audit Tool RFP for Review of Recovery Experiences launched Consultation with UWI Review of COVID-19 Recovery Approaches in CDEMA Participating States	Delayed	CDM Audit Tool revised and updated. TOR developed for administering the audit tool. TORs for consultancies to analyse recovery experiences finalised	The CDM Audit tool was updated. The recovery component was revised to incorporate recommendations from consultancy. A stand-alone CDM Audit Recovery Tool developed. Further the recovery component was upgraded to include assessment of the recovery capacity of the most affected sectors through collaboration with the World Bank through the CRF which is also being funded through the Government of Canada support. TOR finalised for Review of Recovery Experiences and REOI issued and closes on 19 October 2020 TOR developed for Review of COVID-19 Recovery Approaches in CDEMA Participating States and discussions initiated with UWI for feedback.		Seven (7) countries previously completed the CDM Audit and may not prioritise the revised recovery component at this time
1123.2 Design and deliver targeted training for sectoral stakeholders on recovery systems and gender-responsive resilient recovery approaches and solutions	Deferred to 2021	Not started/Deferred	To be completed in collaboration with CDEMA.	To be completed in collaboration with CDEMA		
1123.3 Support the national preparedness for recovery of national recovery frameworks and implementation of related actions in selected countries guided by the revised CDEMA MNRF, including M&E and accountability systems, with a focus on priority areas such as social protection and social capital including cash-based instruments and shock-responsive measures (based on findings in 1123.1)	Initiate National Interventions based on Audit(MNRF adaptation to be included for 5 PS)	Not started/Deferred				
1123.4 Analysis of the shock-responsiveness of social protection programmes to meet emergency needs and deliver gender sensitive results in targeted countries		Completed	All five case studies on shock responsive social protection completed.			N/A
1123.5 Conduct consultative shock-responsiveness capacity assessments of national social protection programmes		On track/Ongoing	Consultation processes accompany the technical assistance provided to Dominica and Saint Lucia.			Providing technical assistance that accompanies the operationalisation of the shock responsive social protection allows for greater preparedness of future responses and institutionalisation of processes.

1123.6 Develop and roll out a surge team training programme on shock-responsive social protection		On track/Ongoing	Engaging in a process of incorporating a blended learning approach, focusing on greater effectiveness for online engagement.			COVID-19 has challenged the way in which training and other capacity strengthening initiatives are performed. Online engagements requires additional skills, tools and methodologies. In this regard, WFP is investing in these elements to ensure that training is most effective during roll.
** Traffic light indicates progress against 1) targets (as under Indicators) and 2) against planned deliverables for activities <i>Green (Completed), Yellow (On track/Ongoing), Gold (Delayed but progressing), Red (Not started/Deferred)</i>						

Output 1124: Technical support provided to CARICOM (or one of its organs) to design and operationalise a regional mechanism for rapid deployment of expertise to support gender-responsive and resilient recovery in the Caribbean

Indicators	BASELINE		2020 Annual Target 2019+2020	Results	Quarter Milestone	Expected Milestone (for next quarter)
	Value	Year				
Completed agreement for operationalisation of the regional recovery facility	0	2018	1	0	TOR for Working Group developed	1st Meeting of Working group convened
Completed Standard Operating Procedures	0	2018	1		SOPs for recovery team drafted RFP for Consultancy to Develop Guidelines For Recovery From Pandemics launched.	SOPs approved by Recovery Working Group
Number of experts deployed through the Caribbean Resilient Recovery Facility, disaggregated by sex	0	2018	10	0	TORs for technical support developed	Roster of recovery personnel established
Q3 Budget						
Q3 Actual Expenditure						

Activity Description	Activity Planned Deliverables (for Quarter)	Performance				Challenges/ Lessons Learned
		Status of Activity	Status Update	Status Details - Implementing Partners	Status Details -Countries	
1124.1 Establish and operationalise the Caribbean Recovery Facility (based on capacity gaps in 1123.1) for rapid deployment of international and regional expertise for gender-responsive and resilient disaster recovery and CCA for the Caribbean, including SOPs and sustainable financing	Project recruitment	On track/Ongoing	Process to establish recovery facility initiated RFP for Consultancy to Develop Guidelines For Recovery From Pandemics launched	TOR developed for CRRF working group TOR and SOPs developed for Recovery Teams RFP for Consultancy to Develop Guidelines For Recovery From Pandemics launched		This list will be dependent on partnership arrangements. Limited capacity in Recovery has already been identified.
1124.2 Assess and review the functioning and the impact of the Caribbean Recovery Facility		Not started/Deferred				
** Traffic light indicates progress against 1) targets (as under Indicators) and 2) against planned deliverables for activities <i>Green (Completed), Yellow (On track/Ongoing), Red (Not started/delayed)</i>						

Output 1125: Support to COVID-19 response initiatives through established national recovery and response frameworks focused on the socio-economic needs of the most vulnerable and which enhance gender-responsive recovery in 9 Caribbean countries

Indicators	BASELINE		2020 Annual Target 2019+2020	Results	Quarter Milestone	Expected Milestone (for next quarter)
	Value	Year				
Number of women and girls with a strengthened capacity to prevent and respond to GBV.	0	2020	480	0	Activities in all countries should be at least 75% completed and countries that commenced implementation in July should have reached 50% or more of their targets	All activities completed. Results collected. Intended targets met
Number of Awareness programmes focused on GBV	0	2020	36	8	Activities in all countries should be at least 75% completed and countries that commenced implementation in July should have reached 50% or more of their targets	All activities completed. Results collected. Intended targets met
Number of persons with a heightened awareness of GBV	0	2020	146,000	0	Activities in all countries should be at least 75% completed and countries that commenced implementation in July should have reached 50% or more of their targets	All activities completed. Results collected. Intended targets met
Number of women and girls who accessed protection services	0	2020	30	0	Activities in all countries should be at least 75% completed and countries that commenced implementation in July should have reached 50% or more of their targets	All activities completed. Results collected. Intended targets met
Number of social response workers (police, counsellors, social workers) with a strengthened capacity to prevent GBV and provide psychosocial support to survivors	0	2020	640	19	Activities in all countries should be at least 75% completed and countries that commenced implementation in July should have reached 50% or more of their targets	All activities completed. Results collected. Intended targets met
Number of beneficiary households with the income support they received (female headed households)	0	2020	450	425	Activities in all countries should be at least 75% completed and countries that commenced implementation in July should have reached 50% or more of their targets	All activities completed. Results collected. Intended targets met
Number of persons that benefit from the income support provided (disaggregated by women, elderly, persons with disabilities)	0	2020	2,000	1700	Activities in all countries should be at least 75% completed and countries that commenced implementation in July should have reached 50% or more of their targets	All activities completed. Results collected. Intended targets met
Number of vulnerable persons with access to essential goods and services (disaggregated by women, elderly, persons with disabilities)	0	2020	5,300	1695	Activities in all countries should be at least 75% completed and countries that commenced implementation in July should have reached 50% or more of their targets	All activities completed. Results collected. Intended targets met
Q1 Budget						
Q1 Actual Expenditure						

Activity Description	Activity Planned Deliverables (for Quarter)	Performance			Challenges/ Lessons Learned
		Status of Activity	Status Update	Status Details - Implementing Partners	
1125.1 Support to initiatives that tackle Gender-Based Violence (GBV) and provide direct assistance to women victims of violence, with special emphasis in rural and small communities		On track/Ongoing	<p>*Implementation in the 5 Eastern Caribbean countries have been progressing with implementation as follows:</p> <p>ANT: During the quarter, the Gender Affairs department provided safe emergency accommodations for victims of GBV. They also paid a stipend to counsellors from the GBV hotline and purchased 2 mobile phones for the hotline. They also developed the script for the ads and commence development of the website to provide information on GBV</p> <p>DOM: Gender Affairs prepared the scripts for GBV ads to be aired on radio the first weeks in October.</p> <p>GRN: Procurement relating to the GBV campaigns commenced and scheduled to begin in October.</p> <p>SLU: The training activity relating to GBV scheduled to commence in October</p> <p>SVG: Training session with technical workers completed and awaiting the training report/evaluation form.</p>	<p>Sur- The local TOT consist of 4 parts with each 3 sessions. Part 1 - Referral Pathway & Part 2 - Gender in relation to domestic violence Law in Suriname completed. Second update map of Service for GBV in finalized which led to a draft referral pathways (4). The referral pathways are developed for referral of GBV specialist and non GBV specialist. JAM- Counselling Psychologist being engaged to conduct Group counselling sessions with individuals. 3 groups of 25 each being identified for 3 sessions per group</p>	<p>Delays with the signature of the UNDP LOA with GOG. The new government is currently in a transition period and UNDP will continue to work towards obtaining the necessary signatures.</p> <p>JAM -Delays occurred because the NGO initially identified to carry out the work was found to have challenges with capacity and an alternative method to accomplish this activity had to be identified</p>
1125.2 Income support for the most vulnerable, including women, persons with disabilities, the elderly and individuals who lost their jobs due to the COVID		On track/Ongoing	<p>*Implementation in the 5 Eastern Caribbean countries have been progressing with implementation as follows:</p> <p>ANT: Cash transfers were distributed to 200 persons for months of July and August. Verification letter to be provided.</p> <p>DOM: The list of beneficiary list finalised and beneficiary information prepared; Cash transfer preparation finalised and cheques prepared for distribution. Awaiting narrative report with verification of information</p> <p>SLU: The update relayed that the Min. of Equity commence the transfer process to 75 vulnerable persons relating to the months of July and August</p>	<p>JAM - An LOA with the Bureau of Gender Affairs (an agency of the Government) has been signed to enable them to lead the identification of beneficiaries, and the advancement of cash grants to beneficiary households and also the identification of businesses for support. To date the disbursement of funds has not started as the Ministry of Finance identifies accounts for the funds to pass through.</p>	<p>Jam-Delays on the part of the Ministry of Finance in confirming the account to be used for the disbursement of funds to pass through</p>

Activity Description	Activity Planned Deliverables (for Quarter)	Performance			Challenges/ Lessons Learned	
		Status of Activity	Status Update	Status Details - Implementing Partners		Status Details -Countries
1125.3 Support to initiatives that facilitates the delivery of essential goods and services, such as food, medicines and care services to those have lost their ability to access same		On track/Ongoing	<p>Implementation in the 5 Eastern Caribbean countries have been progressing with implementation as follows:</p> <p>GRN: Procurement commenced on PPEs and they are scheduled to arrive the end of October. The government has transferred the necessary funds to Rotary for distribution of hampers - distribution should commence in October</p> <p>SLU: Procurement for PPEs 90% completed and shipment expected the first week of October</p> <p>SVG: Vouchers for food supplies distributed to over 450 vulnerable (women, disabled, elderly) persons. Awaiting verification.</p>		<p>GUY - Processing of proposal for installation of handwashing facilities according to UNDP's procurement system pending confirmation on the registration status of potential execution partner. Engagement with Mayors and Overseers on initiative, potential location of handwashing facilities has been identified and communicated by Mayors and Overseers. Change in executing partners for the distribution of food hampers and care packages to the victims and survivors of GBV; new proposal received by Ministry of Human Services and Social Security, along with selection criteria to be applied to potential beneficiaries. GAC approved the procurement of communications equipment for the Ministry of Local Government and Regional Development to assist with COVID-19 relief. MLGRD also shared specifications of the equipment required. Procurement of items pending signature of LOA.</p> <p>SUR - All local procurement finalized and goods received. 2 shipments of the 3 shipments of PPE internationally procured received. Transfer of goods to be done in October 2020.</p> <p>JAM - LOA with the Bureau of Gender Affairs (an agency of the Government) has been signed to facilitate them to lead the identification of beneficiaries, and the procurement of supplies and distribution to beneficiary households. To date, hygiene and nutrition packages have been distributed to 600 households. UNDP has been handling the payments to suppliers. General Elections in Jamaica in the first week of September, and the campaigning which occurred during August caused a halt in activities to avoid politicization of the distribution of the packages. Activities are expected to be completed in late October.</p>	<p>Delays with the signature of the UNDP LOA with GOG. The new government is currently in a transition period and UNDP will continue to work towards obtaining the necessary signatures.</p> <p>JAM-Delays in signing of the LOA with the Bureau of Gender Affairs, and the National Elections in Jamaica caused delays in completion of the delivery of the hygiene and nutrition packages.</p>
1125.1 Strengthening Referral Pathways through Psychosocial Support		On track/Ongoing	<p>Consultations held with Antigua and Barbuda, Dominica, Saint Vincent and the Grenadines, Guyana, Saint Lucia, Suriname and Grenada on needs. TOR for Consultant developed for Capacity building.</p>		<p>Awaiting feedback from Belize and Jamaica.</p>	<p>No feedback from Belize and Jamaica.</p>
1125.2 Improve COVID-19 response capabilities at Government-assisted GBV Shelters		On track/Ongoing	<p>500 cloth masks delivered in Belize, Antigua and Barbuda, Dominica, Saint Vincent and the Grenadines, Grenada and Guyana. In Dominica, 120 cloth masks were donated to the "We Care Programme." In Guyana, the beneficiaries are the following NGOs - Help and Shelter, Red Thread, Guyana Responsible Parenting Nation, Women and Gender Equality Organization, Women across Differences, Salvation Army Drug Rehab Centre, Sophia Care Centre, Timehri Community Policing Group (youth centre) and the New Testament Church of God (Benevolence Department). As it relates to Saint Vincent and the Grenadines, the beneficiaries were the National Emergency Management Organisation (NEMO), Crisis Centre, Family Court, Marion House, Ministry of National Mobilization and the Gender Affairs Division.</p>		<p>500 cloth masks to be delivered in Saint Lucia and Jamaica by 30 October 2020. PPE to be procured for Suriname soon.</p>	
1125.3 - Sex dis-aggregated data collection		On track/Ongoing	<p>Consultant engaged to complete Gender Impact Assessments.</p>			
1125.4 Original Activity Repurposed to Providing small grants to tourism and agriculture sectors COVID-19		On track/Ongoing	<p>Consultations held with countries for disbursement. - Antigua and Barbuda proposed 250 food packages under Tourism. Dominica - proposed equipment for Agriculture. Saint Vincent and the Grenadines - proposed to distribute grants for agriculture. Guyana - distribute 17 cash grants and 18 in-kind support. Suriname propose to disburse in-kind support through cooperatives.</p>		<p>Saint Lucia, Grenada and Belize to finalize their project proposals</p>	
<p>** Traffic light indicates progress against 1) targets (as under Indicators) and 2) against planned deliverables for activities Green (Completed), Yellow (On track/Ongoing), Red (Not started/delayed)</p>						

Output 1211 Technical assistance provided for gender responsive behavioural analysis of national climate change and DRR coordinating bodies

Indicators	BASELINE		2020 Annual Target 2019+2020	Results	Quarter Milestone	Expected Milestone (for next quarter)
	Value	Year				
Completed behavioural insight tool and methodology inclusive of recommendations for behaviour change activities and recommendations for increasing women's participation in national climate change and DRR coordinating bodies	0	2018	6	0	Final Policy and Institutional Map, Literature Review and Survey Tool developed	Administer Survey Tool
Number of behavioural analyses including recommendations for targeted awareness raising and changes in practice completed	0	2018	2	0	Not started. Deferred until 2021	
Q2 Budget						
Q2 Actual Expenditure						

Activity Description	Activity Planned Deliverables (for Quarter)	Performance				Challenges/ Lessons Learned
		Status of Activity	Status Update	Status Details - Implementing Partners	Status Details -Countries	
1211.1 (KAPB) Conduct behavioural insights and analysis to identify causes of behavioural biases within national decision-making bodies and potential interventions to reduce them	Develop methodology	On track/Ongoing	IISD, NGO engaged in August 2020. 3 Deliverables submitted on 01 October 2020. Survey tool being finalized	Possible collaboration with UNDP's Consultant - CANARI	Country stakeholders provided feedback on Deliverable 1 - Policy and Institutional Mapping	
1211.1 a Formulation of the KAPB study, including identification of potential interventions per country						
** Traffic light indicates progress against 1) targets (as under Indicators) and 2) against planned deliverables for activities <i>Green (Completed), Yellow (On track/Ongoing), Gold (Delayed but progressing), Red (Not started/Deferred)</i>						

Project Management				
Q2 Budget				
Q2 Actual Expenditure				
Activity Description	Activity Planned Deliverables (for Quarter)	Performance		Challenges/ Lessons Learned
		Status of Activity	Status Details	
Collaboration			Climate Promise- the TORs for the SVG and DOM NDCs Gender Mainstreaming Roadmap have been finalized and the publication process commenced. The TOR for the Gender Responsive Private Sector Scoping Study is still in draft	
			UWI Open Cmapus and World Bank- The discussion note outlining the partnership areas has been shared with the partners and the next steps include the develop of a detailed partnership proposal. UNFCC- The collaboration with UNFCCC is complete this partnership saw three (3) country implmenting partners SVG, SLU and JAM making formal virtual practices on the challenges, best practices and lessons learnt in the integration of gender into national climate action.	
Communications/Events			Cloth masks handed over to Gender Bureau in Antigua and Barbuda	
			There was a media event in St. Lucia regarding the activities of the EnGenDER project	
Staffing			Recruitment: Both the TS - DR and the NFP SLU recruitments were completed during this quarter and individuals will commence duties the first week in October	
Meetings			Bi-Monthly meeting was held 27th August 2020.	
Financial/Budgeting			LOA Amendment for CDEMA focused on revision of budget was completed	
			UN Women Agreement Amendment also completed during this period	
			PMU budget has been updated and reshared with the PB Members	
			Budget projections prepared and sent to FCDO for request of 2nd tranche	
Reporting			Reporting templates created for COVID activities in the Eastern Caribbean. All the necessary stakeholders were trained in the completion of this template as well as financial reporting (FACE Form)	
			The PMU provided a progress report on EnGenDER activities to the Country Office	

Activity Description	Activity Planned Deliverables (for Quarter)	Performance		Challenges/ Lessons Learned
		Status of Activity	Status Details	
<p>** Traffic light indicates progress against 1) targets (as under Indicators) and 2) against planned deliverables for activities Green (Completed), Yellow (On track/Ongoing), Gold (Delayed but progressing), Red (Not started/Deferred)</p>				

ENGENDER Quarterly Update for Donors - Expenditure

Year

2020

Quarter

3

OUTPUTS	UN Women			CDEMA			WFP		
	Budget (qtr)	Expenditure (qtr)	Balance	Budget (qtr)	Expenditure (qtr)	Balance	Budget (qtr)	Expenditure (qtr)	Balance
Output 1111 Technical support provided on gender equality policy mainstreaming to agencies with responsibility for development and implementation of gender-responsive and inclusive NAPs and NAMAs	-	-	-						
Output 1112 Gender-responsive and inclusive NAP and NAMA priority interventions implemented in target sectors in collaboration with state and non-state sectoral actors	13,000.00	-	13,000.00						
Output 1121 Technical support provided to gender machineries for a detailed analysis of gender inequality of climate risk and its associated costs in the Caribbean to inform decision-making	66,108.75	62,985.66	3,123.09						
Output 1122 Technical assistance provided to CDEMA to significantly enhance gender-responsive resilient recovery approaches and solutions in the Model National Recovery Framework	-	-	-						
Output 1123 Training and systems development or strengthening for gender-responsive and inclusive recovery provided to national agencies with responsibilities in recovery in select countries							145382	145382	0
Output 1124 Technical support provided to CARICOM (or one of its organs) to design and operationalise a regional mechanism for rapid deployment of expertise to support gender-responsive and resilient recovery in the Caribbean				36,859.00	12,119.09	24,739.91			
Output 1125: Support to COVID-19 response initiatives through established national recovery and response frameworks focused on the socio-economic needs of the most vulnerable and which enhance gender-responsive recovery in 9 Caribbean countries	208,780.86	31,943.01	176,837.85						
Output 1211: Technical assistance provided for gender responsive behavioural analysis of national climate change and DRR coordinating bodies	65,708.00	57,500.00	8,208.00						
Output 1212: Technical assistance provided for implementation of behavioural change strategies to national climate change and DRR coordinating bodies	-	-	-						
PROJECT MANAGEMENT									
TOTAL	353,597.61	152,428.67	201,168.94	36,859.00	12,119.09	24,739.91	145,382.00	145,382.00	-

ENGENDER Quarterly Update for Donors - Expenditure

Year 2020
Quarter 3

OUTPUTS	Belize			Guyana			Jamaica			Suriname				Cumulative CO Expenditure	GAC Expenditure	DFID Expenditure
	Budget (qtr)	Expenditure (qtr)	Balance	Budget (qtr)	Expenditure (qtr)	Balance	Budget	Expenditure (qtr)	Balance	Budget (qtr)	Expenditure (qtr)	Commitments	Balance			
Output 1111 Technical support provided on gender equality policy mainstreaming to agencies with responsibility for development and implementation of gender-responsive and inclusive NAPs and NAMAs	-	-					\$ 9,000.00		\$ 9,000.00	\$ 38,250.74				\$ -		
Output 1112 Gender-responsive and inclusive NAP and NAMA priority interventions implemented in target sectors in collaboration with state and non-state sectoral actors		-					\$ 6,666.75		\$ 6,666.75	\$ 89,500.00				\$ -		
Output 1121 Technical support provided to gender machineries for a detailed analysis of gender inequality of climate risk and its associated costs in the Caribbean to inform decision-making	-	-					\$ -		\$ -					\$ -		
Output 1122 Technical assistance provided to CDEMA to significantly enhance gender-responsive resilient recovery approaches and solutions in the Model National Recovery Framework	-	-					\$ -		\$ -					\$ -		
Output 1123 Training and systems development or strengthening for gender-responsive and inclusive recovery provided to national agencies with responsibilities in recovery in select countries	-	-					\$ -		\$ -	\$ 13,000.00				\$ -		
Output 1124 Technical support provided to CARICOM (or one of its organs) to design and operationalise a regional mechanism for rapid deployment of expertise to support gender-responsive and resilient recovery in the Caribbean	-	-					\$ -		\$ -					\$ -		
Output 1125: Support to COVID-19 response initiatives through established national recovery and response frameworks focused on the socio-economic needs of the most vulnerable and which enhance gender-responsive recovery in 9 Caribbean countries	100,000.00	-	\$ 100,000.00				\$ 100,000.00	\$ 75,000.00	\$ 25,000.00	\$ 100,000.00			\$ 16,636.37	\$ 75,000.00		
Output 1211: Technical assistance provided for gender responsive behavioural analysis of national climate change and DRR coordinating bodies							\$ -		\$ -	\$ 530.00			\$ 530.00	\$ -		
Output 1212: Technical assistance provided for implementation of behavioural change strategies to national climate change and DRR coordinating bodies	-	-					\$ -		\$ -	\$ 1,000.00			\$ 1,000.00	\$ -		
PROJECT MANAGEMENT		25,974.98					\$ 3,000.00	\$ 10,000.00	\$ -7,000.00	\$ 10,000.00			\$ 10,000.00	\$ 35,974.98	19,221.49	6,753.49
GMS		2,174.00					\$ 9,493.34	\$ -	\$ 9,493.34	\$ 20,182.46	\$ 797.73	\$ 9,170.54	\$ 10,214.19			
TOTAL		28,148.98					\$ 128,160.09	\$ 85,000.00	\$ 43,160.09	\$ 272,463.20	\$ 797.73	\$ 9,170.54	\$ 38,380.56		20,830.25	6,755.76

Draft
to be validated

Total Expenditure + Commitments= \$ 9,968.27
\$130,148.30
Funds received
Resource balance \$ -5,526.29
** funds needed asap before further committing

ENGENDER Quarterly Update for Donors - Expenditure

	Summary Budget			Expenditure JUL-SEPT 2020			Total budget - Remaining Balance		
	GAC	DFID	Totals	GAC	DFID	Totals	GAC	DFID	Totals
Output 1111	1,359,000.00	-	1,359,000.00	15,890.00	-	15,890.00	1,343,110.00	-	1,343,110.00
Output 1112	3,163,500.00	1,111,500.00	4,275,000.00	148.14	-	148.14	3,163,351.86	1,111,500.00	4,274,851.86
Output 1121	380,500.00	-	380,500.00	62,985.66	-	62,985.66	317,514.34	-	317,514.34
Output 1122	86,100.00	86,100.00	172,200.00	-	-	-	86,100.00	86,100.00	172,200.00
Output 1123	1,190,000.00	1,190,000.00	2,380,000.00	201,426.94	56,044.94	257,471.88	988,573.06	1,133,955.06	2,122,528.12
Output 1124	496,910.00	174,590.00	671,500.00	-	-	-	496,910.00	174,590.00	671,500.00
Output 1125	900,000.00	-	900,000.00	436,116.21	-	-	-	-	-
Output 1211	360,972.00	126,828.00	487,800.00	42,550.00	14,950.00	57,500.00	318,422.00	111,878.00	430,300.00
Output 1212	618,527.00	-	618,527.00	-	-	-	618,527.00	-	618,527.00
Subtotal	8,555,509.00	2,689,018.00	11,244,527.00	759,116.95	70,994.94	830,111.89	7,332,508.26	2,618,023.06	9,950,531.32
Project-related M&E	158,360.00	55,640.00	214,000.00	-	-	-	158,360.00	55,640.00	214,000.00
PMC	2,670,023.60	938,116.40	3,608,140.00	116,487.28	40,927.96	157,415.24	2,553,536.32	897,188.44	3,450,724.76
Subtotal	2,828,383.60	993,756.40	3,822,140.00	116,487.28	40,927.96	157,415.24	2,711,896.32	952,828.44	3,664,724.76
Management Cost (8%)	910,711.41	294,621.95	1,205,333.36	70,048.34	8,953.83	79,002.17	803,552.37	285,668.12	1,089,220.49
TOTAL	12,294,604.01	3,977,396.35	16,272,000.36	945,652.57	120,876.73	1,066,529.30	10,847,956.95	3,856,519.62	14,704,476.57

Draft
not validated

List of Activities/Events and related communications material

Name of Activity or Event	Communications Product or link	Date Published
Handover of Cloth Masks in Dominica, Antigua and Barbuda, Guyana, Grenada, Saint Vincent and the Grenadines and Belize	https://www.facebook.com/unwomencaribbean	Over August - September 2020
The Gender Agenda, St. Lucia	https://www.thevoiceslu.com/2020/08/the-gender-agenda/	August 17 2020
Approval of application for Offer of Complementary Funding	https://www.breakingbelizenews.com/2020/07/09/belize-to-receive-us-97000-for-com	July 9th 2020
Canada supports efforts to tackle gender-based violence, COVID-19	http://www.loopjamaica.com/content/canada-supports-efforts-tackle-gender-based-vi	August 13 2020
Canadian gov't funds GBV, COVID-19 efforts in C'ibbean	http://www.jamaicaobserver.com/latestnews/Canadian_gov%26%238217:t_funds_G	August 13 2020
Canada Supports Efforts To Tackle Gender Based Violence / CO	https://news784.com/local-news/canada-supports-efforts-to-tackle-gender-based-vio	August 4 2020
EnGenDER Backs Efforts to Tackle Gender-Based Violence, COV	https://stluciatimes.com/engender-backs-efforts-to-tackle-gender-based-violence-cov	September 7 2020
St. Lucia - Offer of Complementary Funding	https://stluciatimes.com/saint-lucia-among-caribbean-states-to-get-complementary-c	June 19 2020

Lessons Learned Template

#	Type <i>Which area does it relate?</i>	Date Identified	Successes <i>Describe what has worked well. What factors supported this success?</i>	Shortcomings <i>Describe the challenges or areas for improvement and what was unanticipated</i>	Recommended Solutions <i>How were challenges overcome and how should things have been done differently/better?</i>	Submitted, updated by
1	Project Management	Feb-20	Mapping within the climate change project landscape to find linkages and prevention of duplication with similar initiatives.	Multiple projects operating in Jamaica aiming for similar outcomes as EnGenDer. The mapping process aided identification of projects/programmes and areas for collaboration.	Project start-up and implementation should feature an ongoing mapping process to encourage effective project management and monitoring mechanisms	Jamaica
2	Project Management	Feb-20	Including procurement support from start of activity	Unexpected changes in the external climate and the project's ability to respond to these challenges (Example COVID19 pandemic)	The challenges were immediately reported on with suggested solutions and presented to senior management and donors for feedback so that decisions could be made on possible changes to implementation	PMU
3	Project Management	Apr-20	Utilising background skills of project staff;		Seeking and receiving assistance from more knowledgeable and experience colleagues from the onset can go a long way and can avoid challenges which may lead to delays in the long term; Utilising background skills of project staff to support the budgeting tasks allowed for the project to move forward without too much delays	PMU
4	Project Management	Apr-20	Regular team briefs/meetings		Regular team briefs/meetings ensures that the entire team is well informed on all areas of the project. Team work and comprehensive updates within the changing climate of the delivery of this project is essential. Team members are aware of the status of activities going forward, everyone understands their role and support for various activities. It also allows for gaps to be easily identified and addressed when everyone is aptly informed	PMU
	Project Management	Apr-20	Approvals of format for report		The PMU met with donors to ensure that requirements set out by donors are met from the onset will lead to less delays. Discussions were also held with stakeholders to ensure knowledge of reporting requirements	PMU
	Project Management	Apr-20	Coordination of a number of implementing partners sharing implementation of some activities can have some challenges		Bilateral communications where parties can discuss directly with responsible persons on a particular area have been very helpful and have assisted in moving project along when they were delays	PMU

Photos relating to EnGenDer Activities



Food hamper distribution in Jamaica

